DEPARTMENT OF LABOR AND EMPLOYMENT PROFESSIONAL REGULATION COMMISSION **CENTRAL OFFICE**

P. PAREDES ST., SAMPALOC, MANILA

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2024

(FROM FY 2024 GAA)

PAP Code	Procurement Program/Project	PMO/ End-User	Is this an	Mode of Procurement	Schedule for Each Procurement Activity Source				Source	Estimated Budget (PhP)			Remarks (Explaining changes
(UACS CODE)			Early		Advertisem	Submission/	Notice of	Contract	of	Total	MOOE	СО	from the originally Approved
			Procuremen		ent/Posting	Opening of	Award	Signing	Funds				APP)
			t Activity?		of IB/REI	Bids							
			(Yes/No)										
SUPPLIES AND MATERIALS EXPENSE .													
-	Common Supplies/Equipment Available at PS	Human Resource Development Division (HRDD)	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	600,000.00	600,000.00		To augment funds for the purchase f airline tickets for the CY 2024 seminars/traininings.
MOOE - TOTAL :									600,000.00	1			

Reviewe 1 by

KYLIE KAUR M. DADO

BAC Secretary

Prepared by:

ALYZA DICE A. BAGADIONG

BAC Serretariat

Certified Funds Available / Certified Appropriate Funds Available:

RASE/FE E. RAZONABE / WILMA T. UNANA

Accountant / Budget Officer

Recommending Approval:

LORD LOUIS P. VALERA

OMAIMAH E. GANDAMR

JANICE P. CASTELLANO

Member

ROSEWYNDALUZ G. GASCON

Member

ALDRICH G. LUNAG

Member

Mømber

DEMOSTHENES N. MISTAL

DANNY MORRIS G. VALLEJOS Provisional Member, IT Projects

JESPER P. PAQUITO Alternate Vice Chairman

HENRIETA P. NARVAEZ Alternate Member

CARLA ANGELINE B. UJANO Alternate Member

Approved by:

CHARITO A. ZAMORA